

Non-Metro AAA FY20 Budget

	PSA 2	PSA 3	PSA 4	TOTAL
B	589,224.06	222,541.84	321,995.41	1,133,761.31
C1	844,785.04	319,063.73	461,652.76	1,625,501.53
C2	441,752.78	166,843.96	241,406.25	850,002.99
D	38,018.44	14,359.04	20,776.07	73,153.55
E	272,895.38	103,068.84	149,130.13	525,094.35
FED TOTAL	2,186,675.70	825,877.41	1,194,960.62	4,207,513.73
FED ADMIN	214,865.73	81,151.83	117,418.45	413,436.01
FED PROGRAM	1,971,809.97	744,725.58	1,077,542.17	3,794,077.72
STATE TOTAL	5,728,680.00	3,373,847.92	3,480,272.08	12,582,800.00
STATE ADMIN	572,868.00	337,384.79	348,027.21	1,258,280.00
STATE PROGRAM	5,155,812.00	3,036,463.13	3,132,244.87	11,324,520.00
Total FED & STATE	7,915,355.70	4,199,725.33	4,675,232.70	16,790,313.73
Total F & S ADMIN	787,733.73	418,536.62	465,445.66	1,671,716.01
Total F & S PROGRAM	7,127,621.97	3,781,188.71	4,209,787.04	15,118,597.72
Fed NSIP	997,455.43	528,641.63	597,151.69	2,123,248.75